

Use of CDBG Funds by LAKE LAND, FL FROM 06/01/2001 TO 05/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$82,669.92	7.67%
Subtotal for: ACQUISITION			\$82,669.92	7.67%
20	AP	Planning	\$17,480.64	1.62%
21A	AP	General Program Administration	\$101,196.42	9.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$118,677.06	11.01%
13	HR	Direct Homeownership Assistance	\$68,096.46	6.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$228,651.58	21.22%
14H	HR	Rehabilitation Administration	\$266,178.26	24.70%
15	HR	Code Enforcement	\$162,879.40	15.11%
Subtotal for: HOUSING			\$725,805.70	67.35%
03	PI	Public Facilities and Improvements (General)	\$785.88	0.07%
03L	PI	Sidewalks	\$6,855.81	0.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$7,641.69	0.71%
05	PS	Public Services (General)	\$15,825.09	1.47%
05A	PS	Senior Services	\$23,360.00	2.17%
05B	PS	Services for The Disabled	\$4,000.00	0.37%
05D	PS	Youth Services	\$89,193.67	8.28%
05H	PS	Employment Training	\$5,000.00	0.46%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,500.00	0.51%
Subtotal for: PUBLIC SERVICES			\$142,878.76	13.26%
Total Disbursements			\$1,077,673.13	100%